

Supplemental Watershed Plan - EIS #4
Table 2 - Estimated Cost Distribution - Alternative 1 (4 Sites & Land Treatment)
Structural and Nonstructural Measures
Lost River Subwatershed, West Virginia
(Dollars) ^{1/}

Item	Federal Funds						Nonfederal Funds						Total Installation
	Construction	Engineering	Real Property Rights	Relocation Payments	Project Admin.	Total PL 534	Construction	Engineering	Real Property Rights	Relocation Payments	Project Admin.	Total Other	
<u>Single Purpose Floodwater Retarding Structures</u>													
Site 4	8,315,700	631,000	1,027,900	134,300	181,400	10,290,300	0	0	462,900	27,300	12,200	502,400	10,792,700
Site 4 Road Relocation ^{2/}	0	0	0	0	0	0	0	0	1,975,100	0	49,400	2,024,500	2,024,500
Site 4 Water Supply Pipe ^{3/}	0	0	0	0	0	0	26,300	0	0	0	0	26,300	26,300
Site 27	5,937,700	497,100	719,900	24,900	140,600	7,320,200	0	0	285,300	5,100	7,300	297,700	7,617,900
Site 27 Road Relocation ^{2/}	0	0	0	0	0	0	0	0	963,600	0	24,100	987,700	987,700
Site 27 Water Supply Pipe ^{3/}	0	0	0	0	0	0	49,200	0	0	0	0	49,200	49,200
Subtotal Single Purpose Floodwater Retarding Structures	14,253,400	1,128,100	1,747,800	159,200	322,000	17,610,500	75,500	0	3,686,900	32,400	93,000	3,887,800	21,498,300
<u>Multiple Purpose Structures</u>													
Site 10 Flood Control Purpose	5,203,300	573,200	1,102,300	119,200	171,100	7,169,100	546,200	0	0	0	15,900	562,100	7,731,200
Site 10 Water Supply Purpose ^{3/}	0	0	0	0	0	0	169,000	6,500	367,400	27,200	0	570,100	570,100
Site 16 Flood Control Purpose	17,817,900	1,247,300	1,750,100	56,100	338,500	21,209,900	0	0	583,400	11,400	0	594,800	21,804,700
Site 16 Water Supply Purpose ^{3/}	0	0	0	0	0	0	1,985,700	139,000	90,000	0	37,700	2,252,400	2,252,400
Subtotal Multiple Purpose Structures	23,021,200	1,820,500	2,852,400	175,300	509,600	28,379,000	2,700,900	145,500	1,040,800	38,600	53,600	3,979,400	32,358,400
Grand Total	37,274,600	2,948,600	4,600,200	334,500	831,600	45,989,500	2,776,400	145,500	4,727,700	71,000	146,600	7,867,200	53,856,700

^{1/} Price Base 2006

^{2/} Road Relocation Costs Paid by WVDOH (100%)

^{3/} Water Supply Costs Paid by Sponsors (100%)